



Arlington Transportation Benefit District Official Notice of 2021 Annual Report

NOTICE IS HEREBY GIVEN that the Arlington City Council is issuing this 2021 Transportation Benefit District (TBD) Annual Report to the City of Arlington residents.

The Arlington TBD was created by the Arlington City Council on April 1, 2013. The creation of the Arlington TBD established the boundaries as the entire City of Arlington as it currently exists or any adjustments to the boundaries in the future. In August of 2013, the citizens of Arlington approved a ballot measure authorizing the Arlington TBD to collect two tenths of one percent sales tax for a period of 10 years. The Arlington TBD began applying the 0.2% sales tax in January 2014.

Revenues from this tax are to be dedicated for the purposes of ongoing transportation improvements that preserve, maintain and, as appropriate, construct or reconstruct the transportation infrastructure of the City of Arlington.

The Arlington City Council governs the Arlington TBD. Effective January 1, 2018 the City assumed the roles and responsibilities of the TBD, as a result of the assumption of these roles, the Transportation Benefit District was renamed and is now called the Transportation Sales Tax Fund.

2021 TBD Financial Report

2021 TBD Fund Balance

Beginning Balance	\$ 1,584,328
Revenues	\$ 2,263,159
<u>Expenditures</u>	<u>\$ 1,690,943</u>
Ending Balance	\$ 2,156,544

2021 Financial Revenue Summary of the Arlington TBD:

Sales Tax & Investment Income	\$ 1,992,229
Loan Proceeds	\$ 0
Grant Proceeds	\$ 270,930
<u>Other Revenue</u>	<u>\$ 0</u>
Total Revenues	\$ 2,263,159

2021 Financial Expenditure Summary of the Arlington TBD:

Design Costs	\$ 16,408
2021 Preservation (High, French, Dunham, E 2 nd , E 3 rd , E 4 th , Park Hill Dr, N Washington)	\$ 1,049,616
<u>Sm Pt Blvd Overlay (Grant Funded)</u>	<u>\$ 624,919</u>
Total Expenditures	\$ 1,690,943

2021 City of Arlington Support of the Arlington TBD (*non TBD costs*):

Project Administration	207 hrs	\$ 14,083
Project Design	255 hrs	\$ 16,042
Project Management	170 hrs	\$ 9,869
<u>Project Inspection</u>	<u>250 hrs</u>	<u>\$ 15,508</u>
Total Support	942 hrs	\$ 55,502

Certified By City of Arlington:



Kristin Garcia, Finance Director

7/5/2022

Date

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Date

Please visit <http://www.arlingtonwa.gov> for additional information.